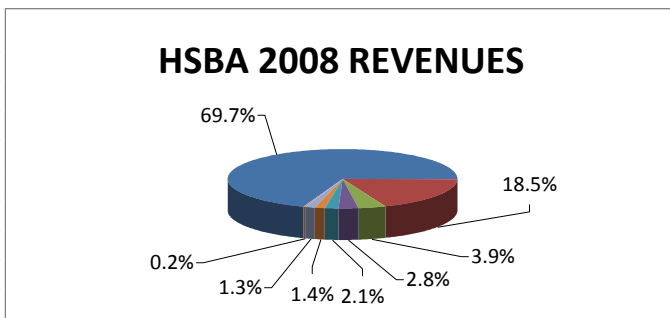


2008 HSBA ANNUAL REPORT

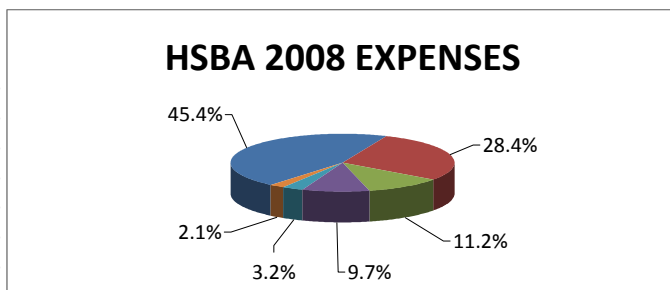
2008 Program Revenues

Membership Dues	\$ 1,234,732	69.7%
Continuing Legal Education	\$ 327,787	18.5%
Grants/Royalties	\$ 68,992	3.9%
Interest Income	\$ 49,771	2.8%
Lawyer Referral Income	\$ 37,550	2.1%
Administrative & Other	\$ 24,564	1.4%
Products & Services	\$ 23,325	1.3%
Bar Directory Income	\$ 4,348	0.2%
Total Revenues	\$ 1,771,069	100.0%



2008 Program Expenses

Membership Services*	\$ 729,474	45.4%
Bar Governance	\$ 456,878	28.4%
Public Services	\$ 180,112	11.2%
Attorney Registration**	\$ 156,120	9.7%
Committees	\$ 51,605	3.2%
Young Lawyers Division	\$ 33,603	2.1%
Total Expenses	\$ 1,607,792	100.0%



*Membership Services includes: Neighbor Island Administrative support; Internet services; Travel; Continuing Legal Education; Webinars; Bar Convention; Member Benefits & Products; Bar Directory; and Bar Journal.

**Supreme Court-mandated attorney registration and database maintenance of member records.